

#### **Creative Graphics Solutions India Limited**

(Formerly Known As Creative Graphics Solutions (I) Pvt. Ltd.) Corporate Office : A-31, Sector-58, Noida-201301, Uttar Pradesh, India Registered Office : 3F-305, 3rd Floor, SSG East Plaza, Plot No. 1&2, Mamram Complex, Mayur Vihar, Phase-3, Delhi-110096 India E-mail : accounts@creativegraphics.net.in, Mob. : 9560799003 CIN : L22219DL2014PLC263964

#### Date: 21-08-2024

The Head- Listing Compliance National Stock Exchange of India Ltd. Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex Mumbai - 400 051

#### Stock Code: CGRAPHICS

#### Subject: Disclosure under Regulation 30 of SEBI (LODR) Regulations, 2015: Interaction with Analysts/Investors meet

Dear Sir/ Madam,

With the reference to the intimation dated 16<sup>th</sup> August, 2024, we would like to inform you that the Company will be hosting an Analyst/Investor meeting today i.e. 21st Aug, 2024 as per the details below:

Date & Time (IST)	Mode of Interaction	Company/Institution/A nalysts/Organization	Meeting Link
21 <sup>st</sup> August, 2024 (Wednesday)	Online	Investor/Analyst	Link: <u>https://bit.ly/3WMX1NQ</u> Meeting ID: 435 416 5634 Passcode: CG@NOIDA
4:00 PM - 5:00 PM			

Further in this regard, an Investor presentation issued by the Company is enclosed herewith for the information of the exchanges.

DEATIV

SNOIL

You are requested to take the above information on your records.

Thanking You,

Sincerely,

For Creative Graphics Solutions India Limited

Puja Arora Mehrotra Company Secretary & Compliance Officer

Encl: as above



# **Creative Graphics**

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Investor Presentation August 2024



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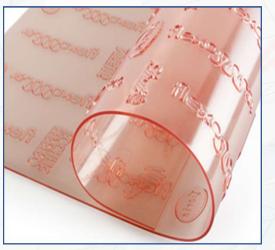
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# **Business At A Glance**

- Diversified group in the Indian packaging industry, with strengths in design, high quality manufacturing, pan-India distribution and service.
- India's largest flexographic plate manufacturer. Flexography is the technology of choice for print packaging.
- Produces high quality pharma packaging solutions (Alu Alu foil) that extend shelf life of medicines.
- Helps brands increase customer engagement through mock-ups, design and premedia services.



Flexographic plates



Alu Alu foil

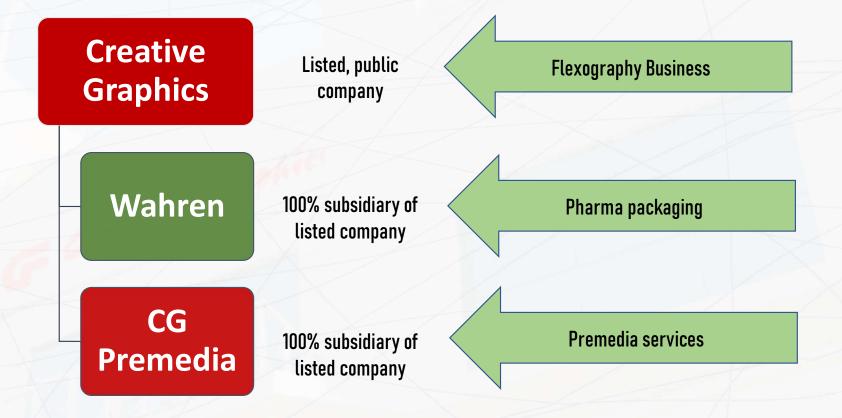


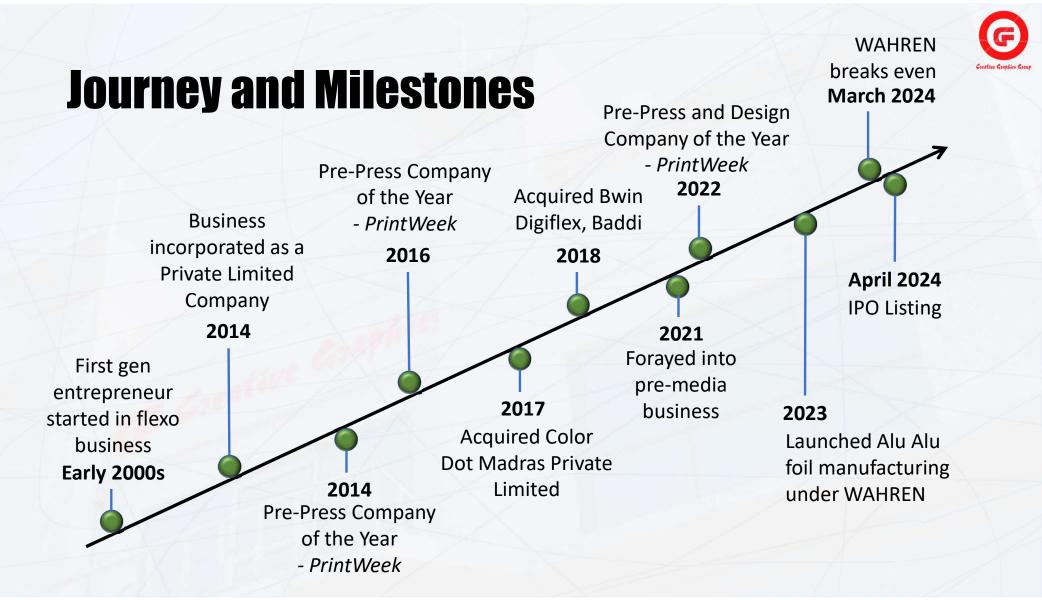
Mock up designs



# **Corporate Structure**

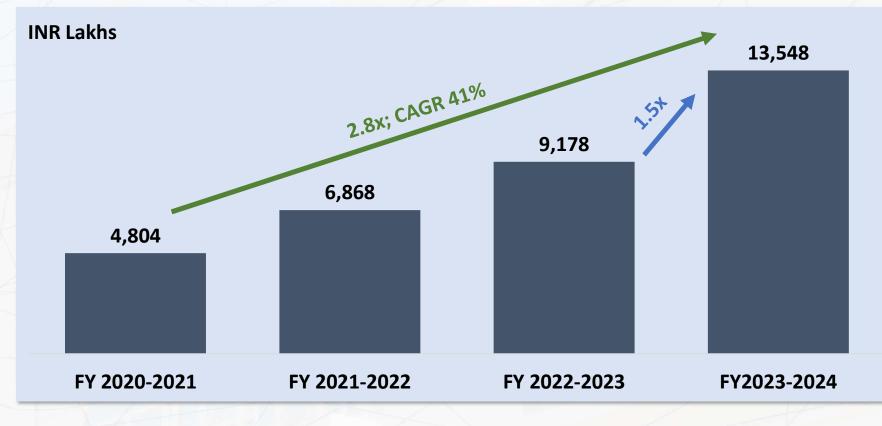
Two wholly-owned subsidiaries, each responsible for one business segment.







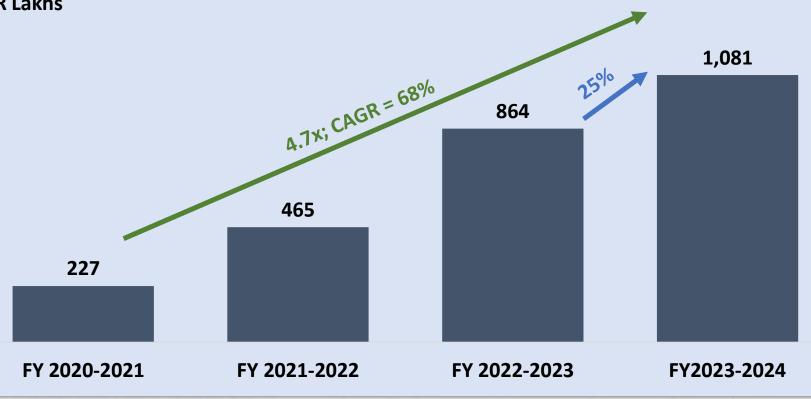
# **Revenue Growth Trajectory**





# **Profit Growth Trajectory**

**INR Lakhs** 





# Latest Updates



# Year So Far...



**Estimated Unaudited Revenue\*** 



# **Growth Strategy: Flexography**

Multiple levers for growth









# **Flexography: Capacity Addition**

#### KODAK FLEXCEL NX WIDE 5080 SYSTEM





Ability to handle bigger plate sizes

**Reduced wastage** 

20% lower power consumption compared to older tech



# Flexography: Tech Upgrade



Higher consistency 25% higher throughput



Energy savings Lower replacement parts and consumables

**Retrofit in existing machines** 



# **Flexography: AI and Automation**



Reduced Errors with automated quality checks.

Higher manpower utilization

**Optimize printing and cutting** 



# **Premedia: New Clientele**





# Premedia: Tamil Nadu Premier League

We create high visibility campaigns for Brands



# **Premedia:**

#### Brands consider us a valuable partner

#### High connect with brands

#### Strategic for Flexography business



Pernod Ricard India

OF APPRECIATION THIS CERTIFICATE IS PROUDLY PRESENTED TO

GCG PREMEDIA

for your innovative contributions and inspiring collaboration for our Innovation Roadshow



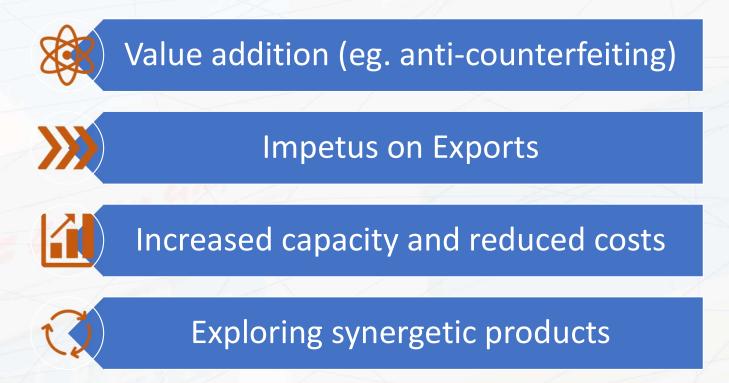
TECHNICAL INNOVATION (R&D)

PRESENTED BY



# **Growth Strategy: Wahren**

Lucrative opportunities abound





# Wahren: Supply Started to Major **Pharma Companies**

AKUMS



**Overall 230+ customers added since inception** 

Pharma



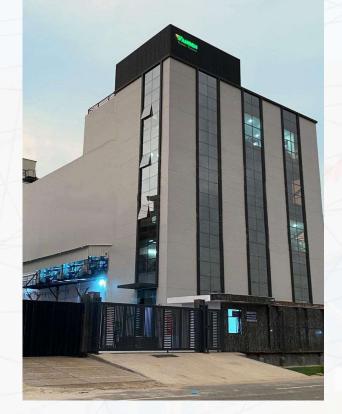
# Wahren Pipeline: Facility Audits complete

Foot in the door at some of the largest pharma companies in the country





### Wahren Capacity Utilization To reach optimal level within next quarter



# **Capacity utilized**

New warehouse leased in Noida in preparation for higher utilization + we will stock Alu Alu at parent company factories pan-India



# Wahren Capacity Addition

Capacity addition towards year-end with eye on large customers + exports



# **12,000 MT/Yr** New Capacity Addition in existing facility

FY24Projected FY25Annual capacity in Metric Tonnes

Machine ordered  $\cdot$  Delivery by year-end New Tech  $\rightarrow$  lower wastage  $\rightarrow$  higher margins



# Wahren: Export Focus



Of sales expected to come from exports from next year

Protects · Preserves **Protects** . Preserves Protects . Preserves INFRASTRUCTURE DESICCANTS **ADVANTAGES** High-performance barrier **DEEP DRAW FORMING** packaging with the moisture absorption function SUPERB THERMOFORMABILITY

Participated in Jordan Expo Russia, Dubai and Philippines expos in pipeline



## Wahren: North East Expansion Part of strategy to be near customer centers

# 5,000sq ft

@Warehouse Siliguri, West Bengal



# Wahren R&D: Anti-Counterfeiting

Of branded drugs sold in India are estimated to be counterfeits

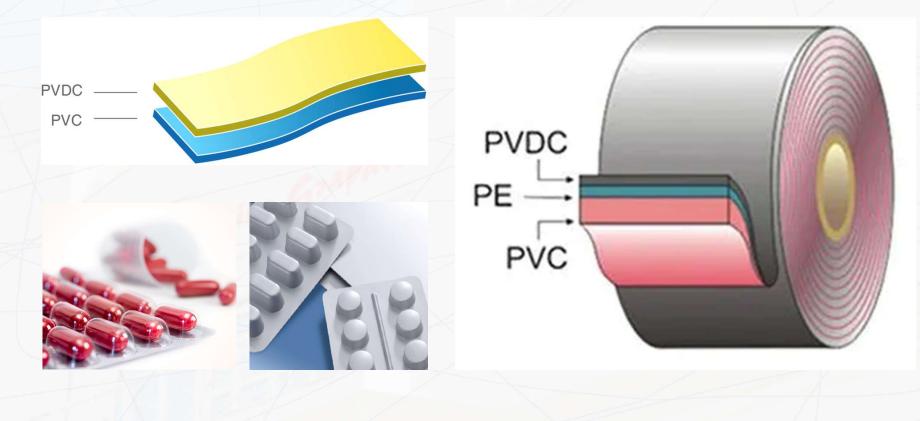
Creative's printing experience

Wahren's pharma packaging Anticounterfeit pharma packaging

Unique competitive advantage



# Wahren R&D: Product Line Extension Synergetic Products under evaluation for future expansion





# **IPO Proceeds Utilization**

**Gunpowder available for further investments** 

INR 13 crore utilized out of ~50 crore net IPO proceeds

#### Of IPO Funds still unutilized

To fuel future working capital requirements + inorganic growth oppn.





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This document may contain statements which reflect Management's current views and estimates and could be construed as forward-looking statements. The future involves risks and uncertainties that could cause actual results to differ materially from the current views being expressed. Potential risks and uncertainties include factors such as general economic conditions, commodities and currency fluctuations, competitive product and pricing pressures, industrial relations and regulatory developments. The company or its management shall not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstance.



# **Contact Us**

Creative Graphics Solutions India Limited A-31, SECTOR-58, NOIDA, UP-201301, INDIA Phone No: 0120-6836051

Ms. Puja Arora Mehrotra, Company Secretary cs@creativegraphics.net.in